PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES - INTERNAL USE

Name of Procuring Entity: NAPSA

FINANCIAL YEAR 2017

Description	User	QTY	Lot Number	BASIC DATA			PRE-QUALIFICATION DOCUMENT		PRE-QUALIFICATION INVITATION		PRE-QUALIFICATION EVALUATION		TENDERING DOCUMENTS					Invitation for Tenders and Evaluation: Invitation for Tenderding		Invitation for Tenders and Evaluation: Tender Evaluation and approval of award				Contract Finalization				Plan vs. Actual	Comment
				Estimated Amount in K '	Procurement Method	Submission of Specs, TORs or BOQS by User	Preparation by PSU	Approval by MPC/ PPP	Invitation Date	Closing-Opening Date	Submission Eval Rpt	Approval by MPC/PPP	Submission of Specs, TORs or BOQS by User	Prep & Submission by PSU	Clearance By ZPPA for Direct bidding	Approval By MPC to use Limited Bidding	Clearance by PCRC	Tender Invitation Date/ RFQ	Tender Closing-Opening	Submission Tender Eval Rpt/ Tender Analysis	Approval by MPC (DG)	Notice of intention to award Date	Vetting/ Approval of contract by AG	Contract Amount in ZMK. 000	Date Contract Award	Date Contract/LPO Signature	Estimated Contract Completion Date		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(Normal Duration of Procurement Steps)							1 - 1.5 wks	0.5 wk	1 wk	4 wks	1-3 wks	1 wk	2 Wks	1 wk	2 wk		1 wk	4/6 wks	1 day	2/3 wks	1/2 wks	2 wks	4 wks		1/2 wks	1/4 wks			
Goods & Non Consulting Service Head Office																													
Personal to holder vehicles	Admin	14			DB								3/3/2017	3/22/2017				4/4/2017	4/18/2017	4/21/2017	4/21/2017	4/25/2017	5/31/2017		6/1/2017	6/1/2017	31/08/17	Plan	
																												Actual	
Station wagon vehicles (pool)	Admin	10			NCB								22/03/17	11/04/17			28/04/17	3/05/17	31/05/17	16/06/17	23/06/17	26/06/17	31/07/17		3/08/17	14/08/17	27/10/17	Plan	
																												Actual	
Topups RTAs write offs	Admin	7			LB								27/01/17	17/01/17		20/01/17	24/01/16	27/01/17	7/02/17	10/02/17	17/02/17	21/02/17	31/03/17		7/04/17	14/04/17	31/05/17	Plan	
																												Actual	
Access Control back up external drive	Admin	1			NCB								4/04/17	10/04/17			11/04/17	14/04/17	18/05/17	31/05/17	2/06/17	5/06/17	30/06/17		3/07/17	12/07/17	18/08/17	Plan	
																												Actual	
Access Control Standby Unit	IT	1			SB								27/01/17	2/3/2017				2/7/2017	2/17/2017	2/23/2017	2/24/2017	2/27/2017				3/6/2017	31/03/17	Plan	
																		25/01/17	24/01/17	3/02/17	3/02/17							Actual	
Air Conditioner	South Region (Lstone/Chipata & Mongu)	27	AC1		NCB								28/04/17	16/05/17			23/05/17	31/05/17	30/06/17	11/07/17	21/07/17	25/07/17	31/08/17		7/09/17	15/09/17	27/10/17	Plan	
																												Actual	
Air Conditioner	North Region (Kitwe/Ndola/Kasama/ Solwezi/ Mansa)	36	AC2		NCB								28/04/17	16/05/17			23/05/17	31/05/17	30/06/17	11/07/17	21/07/17	25/07/17	31/08/17		7/09/17	15/09/17	27/10/17	Plan	
																												Actual	
Bucket Duel Press	Admin	3			SB								11/01/17	13/01/17				18/01/17	24/01/17	26/01/17						26/01/17	3/02/17	Plan	
																												Actual	
Franking Machine	Finance	1			SB								11/01/17	13/01/17				18/01/17	24/01/17	26/01/17	27/01/17	30/01/17				3/02/17	17/02/17	Plan	
																												Actual	
Card Printer	IT	20			NCB								16/01/17	23/01/17			24/01/17	27/01/17	28/02/17	15/03/17	17/03/17	20/03/17	24/04/17		4/05/17	8/05/17	29/06/17	Plan	
																												Actual	
Receipt Printers	IT	10			SB								11/01/17	13/01/17				18/01/17	24/01/17	26/01/17						26/01/17	3/02/17	Plan	
																												Actual	
Printer Mulfunction Heavy Duty	IT	15			NCB								4/27/2017	5/16/2017			5/16/2017	5/23/2017	6/22/2017	6/30/2017	7/7/2017	7/10/2017	8/17/2017		8/24/2017	8/31/2017	30/11/17	Plan	
																												Actual	
Money Counting Machine (paper)	C&B	3			SB								11/01/17	13/01/17				18/01/17	24/01/17	26/01/17						26/01/17	3/02/17	Plan	
																												Actual	
Digital Camera	Public Affairs	15			SB								16/02/17	24/02/17				28/02/17	10/03/17	14/03/17	17/03/17	21/03/17				24/03/17	28/04/17	Plan	
																												Actual	
Scanners	IT	7	IT 1		NCB								14/03/17	20/03/17			21/03/17	27/03/17	27/04/17	15/05/17	19/05/17	22/05/17	21/06/17		23/06/17	30/06/17	31/07/17	Plan	
																												Actual	
Laptops	IT	50	IT 2		NCB								14/03/17	20/03/17			21/03/17	27/03/17	27/04/17	15/05/17	19/05/17	22/05/17	21/06/17		23/06/17	30/06/17	31/07/17	Plan	
																												Actual	
LCD Projector	IT	15	IT 3		NCB								14/03/17	20/03/17			21/03/17	27/03/17	27/04/17	15/05/17	19/05/17	22/05/17	21/06/17		23/06/17	30/06/17	31/07/17	Plan	
																												Actual	
LCD screen	IT	15	IT 4		NCB								14/03/17	20/03/17			21/03/17	27/03/17	27/04/17	15/05/17	19/05/17	22/05/17	21/06/17		23/06/17	30/06/17	31/07/17	Plan	
																												Actual	
Telephone Receiver	IT	200			SB								14/03/17	21/03/17				23/03/17	5/04/17	14/04/17	14/04/17	17/04/17				21/04/17	31/05/17	Plan	
																												Actual	
Trolleys Heavy Duty	Admin	4			SB								3/07/17	7/07/17				10/07/17	17/07/17	17/07/17	18/07/17					18/07/17	31/07/17	Plan	
																												Actual	
Uninterupted power supply (UPS)	IT	15			NCB								31/05/17	15/06/17			20/06/17	26/06/17	28/07/17	15/08/17	18/08/17	21/08/17	29/09/17		5/10/17	13/10/17	30/11/17	Plan	
																												Actual	
Video Conference Equipment	IT	5			NCB								31/05/17	15/06/17			20/06/17	26/06/17	28/07/17	15/08/17	18/08/17	21/08/17	29/09/17		5/10/17	13/10/17	30/11/17		
																												Actual	
Safe	C&B	3	CB1		SB								16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																												Actual	
Safe	North Region (Kasama/ Solwezi/ Mansa)	4	CB2		SB								16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																												Actual	
Infrastruture upgrades	IT				NCB								9/06/17	23/06/17			27/06/17	4/07/17	2/08/17	23/08/17	25/08/17	28/08/17	29/09/17		4/10/17	12/10/17	15/12/17	Plan	
																												Actual	
Security upgrades project	IT				NCB								9/06/17	23/06/17			27/06/17	4/07/17	2/08/17	30/08/17	01/09/17	4/09/17	29/09/17		4/10/17	12/10/17	15/12/17	Plan	
																												Actual	
Queue Management System Project	IT				SB								9/02/17	15/02/17				20/02/17	3/03/17	13/03/17	17/03/17	20/03/17	21/04/17		28/04/17	5/05/17	30/06/17	Plan	
																												Actual	
Call Centre Project	IT				NCB								31/05/17	15/06/17			20/06/17	26/06/17	28/07/17	15/08/17	18/08/17	21/08/17	29/09/17		5/10/17	13/10/17	30/11/17	Plan	
																												Actual	
Data Centres/server rooms upgrades	IT				SB								2/05/17	10/05/17				12/05/17	23/05/17	31/05/17	2/06/17	9/06/17	30/06/17		7/07/17	14/07/17	14/07/17	Plan	
																												Actual	
Binding Machine	Admin	1	AD 1		SB								12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan	
																												Actual	
Laminating Machine	Admin	1	AD 2		SB								12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan	
																												Actual	
Perforator Heavy Duty	Admin	1	AD 3		SB								12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan	
																												Actual	
Shredding Machine Industrial	Admin	1	AD 4		SB								12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan	
																												Actual	
Stapler Heavy Duty	Admin	1	AD 5		SB								12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan	
																												Actual	
Wall Clock	Admin	4			SB								12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan	
																												Actual	
Desktop Computer	Finance	1			SB								13/01/17	18/01/17				20/01/17	27/01/17	27/01/17						30/01/17	17/01/17	Plan	
																												Actual	
DSTV Kit	Corporate Affairs	1			SB								12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan	
																												Actual	
Fridge	Risk	3			SB								16/01/17	19/01/17				23/01/17	23/01/17	24/01/17						27/01/17	2/02/17	Plan	
																												Actual	

Guillotine	Admin	1			SB									12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						26/01/17	23/01/17	Plan	
																													Actual	
Hard drive	Finance	2			SB									12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						26/01/17	23/01/17	Plan	
																													Actual	
I-pad	Finance	2			SB									23/01/17	27/01/17				30/01/17	2/02/17	6/02/17						6/02/17	20/02/17	Plan	
																													Actual	
Microwave	Risk	1			SB									16/01/17	19/01/17				23/01/17	23/01/17	24/01/17						27/01/17	2/02/17	Plan	
																													Actual	
Radio Sets	Admin & Risk	9			SB									1/02/17	3/02/17				6/02/17	10/02/17	13/02/17						14/02/17	20/02/17	Plan	
																													Actual	
Shredding Machine	C&B, Finance, Admin, HR, legal, Risk, PA, Strategy	10			SB									3/04/17	5/04/17				6/04/17	13/04/17	14/04/17						17/04/17	21/04/17	Plan	
																													Actual	
Television set 48"	IT	15			SB									14/03/17	17/03/17				20/03/17	3/04/17	10/04/17	14/04/17	17/04/17				24/04/17	12/05/17	Plan	
UPS Modules	IT				SB									14/03/17	17/03/17				20/03/17	3/04/17	10/04/17	14/04/17	17/04/17				24/04/17	12/05/17	Plan	
																													Actual	
TV mounting kit/brackets	Admin	2			SB									14/03/17	17/03/17				20/03/17	3/04/17	10/04/17	14/04/17	17/04/17				24/04/17	12/05/17	Plan	
																													Actual	
UPS Batteries	IT	40			SB									4/07/17	7/07/17				10/07/17	20/07/17	24/07/17	28/07/17	31/07/17				7/08/17	25/08/17	Plan	
																													Actual	
Water dispensers	C&B, Finance & Risk	10			SB									16/01/17	19/01/17				23/01/17	23/01/17	24/01/17						27/01/17	2/02/17	Plan	
																													Actual	
Cleaning materials & refuse collection	Proc, Admin, North & South				NCB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	
																													Actual	
Physical Security	North & Admin				NCB									03/01/17	9/01/17			10/01/17	13/01/17	16/02/17	28/02/17	3/03/17	6/03/17	27/03/17		30/03/17	7/04/17		Plan	
																													Actual	
Publicity & Corporate Branding	Corporate Affairs				NCB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	
																													Actual	
Advertising & Publicity	Corporate Affairs				NCB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	
																													Actual	
Telephone & Postage	Admin, North & South				Procurement from Another Govt Agency (SLA)																								Plan	
																													Actual	
Office Insurance	Admin				Under Running Contract																								Plan	
																													Actual	
Books & magazines	Admin, North, South & others				LB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	
																													Actual	
Landscaping/plants	Admin, North & South				NCB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	
																													Actual	
Fumigation	Admin, North & South				SB	19/01/17	1/02/17		10/02/17	20/02/17	28/02/17	3/03/17											6/03/17	24/03/17		27/03/17	31/03/17	FA	Plan	
																													Actual	
Office equipment repairs	Admin				SB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	
																													Actual	
Office Cookery	Admin & north & South				SB	19/01/17	1/02/17		10/02/17	20/02/17	28/02/17	3/03/17											6/03/17	24/03/17		27/03/17	31/03/17	FA	Plan	
																													Actual	
Motor Vehicles repairs	Admin				DB											where applicable													Plan	Procurement above K10,000 subject to ZPPA clearance where is no Running Contract
																													Actual	
Software contract/ lease charges	IT				DB											where applicable													Plan	Procurement above K10,000 subject ZPPA clearance where is no Running Contract
																													Actual	
Computer maintenance	IT				SB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	
																													Actual	
Furniture Repairs	Admin & South				SB	19/01/17	1/02/17		10/02/17	20/02/17	28/02/17	3/03/17											6/03/17	24/03/17		27/03/17	31/03/17	FA	Plan	
																													Actual	
Building repairs & maintenance	Investment				NCB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	Framework Agreement
																													Actual	
Social Security cards	C&B				NCB									16/01/17	23/01/17			24/01/17	27/01/17	28/02/17	15/03/17	17/03/17	20/03/17	24/04/17		4/05/17	8/05/17	29/06/17	Plan	
																													Actual	
Printing & Stationery	Proc, Admin, North, South, & Finance				NCB	19/01/17	1/02/17	7/02/17	10/02/17	10/03/17	13/03/17	17/03/17											20/03/17	24/04/17		27/04/17	5/05/17	FA	Plan	
																													Actual	
Generators	Investment				NCB									31/05/17	15/06/17			20/06/17	26/06/17	28/07/17	15/08/17	18/08/17	21/08/17	29/09/17		5/10/17	13/10/17	30/11/17	Plan	Framework Agreement
																													Actual	
Boreholes	Investment				SB									9/02/17	15/02/17				20/02/17	3/03/17	13/03/17	17/03/17	20/03/17	21/04/17		28/04/17	5/05/17	30/06/17	Plan	
																													Actual	
Southern Region																															
DSTV Kit	Lusaka, L/stone & Monze	6			SB									12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						26/01/17	23/01/17	Plan	
																													Actual	
Hand Drier	Lusaka & L/stone	1	SR 1		SB									16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																													Actual	
Hoover	Lusaka, L/stone & Chisata	5	SR 2		SB									16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																													Actual	
Hose reel	Lusaka & L/stone	2	SR 3		SB									16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																													Actual	
Lawn mower	L/stone & Chisata	3	SR 4		SB									16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																													Actual	
Microwave	Lusaka, L/stone & Chisata	5	SR 5		SB									16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																													Actual	
Polishing machine	Lusaka & L/stone	6	SR 6		SB									16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																													Actual	
Vacuum cleaner	Lusaka	1	SR 7		SB									16/02/17	24/02/17				28/02/17	8/03/17	9/03/17	10/03/17	13/03/17				10/03/17	25/04/17	Plan	
																													Actual	
Safe	Lusaka & Monze	2			SB									11/01/17	13/01/17				18/01/17	24/01/17	26/01/17						26/01/17	3/02/17	Plan	
																													Actual	
Shredding Machine	Lusaka & Chisata	4			SB									3/04/17	5/04/17				6/04/17	13/04/17	14/04/17						17/04/17	21/04/17	Plan	
																													Actual	
Typewriter	Lusaka	4			SB									6/07/17	10/07/17				12/07/17	18/07/17	19/07/17						20/07/17	24/07/17	Plan	
																													Actual	
Water Dispenser	Lusaka, L/stone & Chisata	10			SB									11/01/17	13/01/17				18/01/17	24/01/17	26/01/17						26/01/17	3/02/17	Plan	
																													Actual	
Northern Region																															
Hand Drier	Kitwe, Ndola, Kasama, Solwezi & Mansa	14			SB									11/01/17	13/01/17				18/01/17	24/01/17	26/01/17						26/01/17	3/02/17	Plan	
																													Actual	
Note Counter	North Region (Kitwe/ Kasama/ Solwezi)	12			SB									16/02/17	24/02/17				28/02/17	10/03/17	14/03/17	17/03/17	21/03/17				24/03/17	28/04/17	Plan	
																													Actual	
Water dispenser	Kitwe, Kasama, Solwezi & Mansa	10			SB									11/01/17	13/01/17				18/01/17	24/01/17	26/01/17						26/01/17	3/02/17	Plan	

																														Actual
DSTV Kit	Kitwe, Ndola, Kasama & Mansa	4			SB									12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan
																														Actual
Hose reel	Ndola, Kasama, Solwezi & Mansa	8	NR 1		SB									11/01/17	13/01/17				18/01/17	24/01/17	2/02/17	3/02/17	6/02/17				14/02/17	28/02/17	Plan
																														Actual
Lawn mower	Ndola & Kasama	4	NR 2		SB									11/01/17	13/01/17				18/01/17	24/01/17	2/02/17	3/02/17	6/02/17				14/02/17	28/02/17	Plan
																														Actual
Hoover	Kitwe & Kasama	2	NR 3		SB									11/01/17	13/01/17				18/01/17	24/01/17	2/02/17	3/02/17	6/02/17				14/02/17	28/02/17	Plan
																														Actual
Vacuum Cleaner	Kitwe	2	NR 4		SB									11/01/17	13/01/17				18/01/17	24/01/17	2/02/17	3/02/17	6/02/17				14/02/17	28/02/17	Plan
																														Actual
Shredding machine	Kitwe, Kasama & Solwezi	7			SB									14/03/17	17/03/17				20/03/17	3/04/17	10/04/17						13/04/17	20/04/17	Plan
																														Actual
Microwave	Ndola, Kasama & Solwezi	5			SB									12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan
																														Actual
Safe	Kasama, Solwezi & Mansa	4			SB									16/02/17	24/02/17				28/02/17	10/03/17	14/03/17	17/03/17	21/03/17				24/03/17	28/04/17	Plan
																														Actual
Tea Urn	Region	1			SB									12/01/17	16/01/17				17/01/17	18/01/17	19/01/17						20/01/17	23/01/17	Plan
																														Actual
Works																														
Property Description- Property Development/ Refurbishment works																														
Floor Tilling, Provident House, Libonda Road, Mongu	Admin				NCB									30/03/17	11/04/17			18/04/17	21/04/17	29/05/17	13/06/17	16/06/17	19/06/17	17/07/17		20/07/17	28/07/17	13/10/17	Plan
																														Actual
Retention - Built services, North Gate Housing, Lusaka	Investment				NCB									31/05/17	12/06/17			20/06/17	23/06/17	20/07/17	2/08/17	4/08/17	8/08/17	18/09/17		21/08/17	5/10/17	18/12/17	Plan
																														Actual
New Roofing & carpark resurfacing, Mongu Offices	Investment				NCB									31/05/17	12/06/17			20/06/17	23/06/17	20/07/17	2/08/17	4/08/17	8/08/17	18/09/17		21/08/17	5/10/17	18/12/17	Plan
																														Actual
High Rise Flats Landscaping & parking, Nyumba Yanga Housing, Lusaka	Investment				NCB									3/04/17	14/04/17			18/04/17	21/04/17	25/05/17	13/06/17	16/06/17	19/06/17	21/07/17		26/07/17	4/08/17	10/11/17	Plan
																														Actual
Refurbishment works, Customer Service Centre, Provident House, Chinsali	Investment				NCB									3/04/17	14/04/17			18/04/17	21/04/17	25/05/17	13/06/17	16/06/17	19/06/17	21/07/17		26/07/17	4/08/17	10/11/17	Plan
																														Actual
Retention- Bupair works, Kabwata Housing	Investment				SB									28/04/17	12/05/17				17/05/17	29/05/17	12/06/17	16/06/17	19/06/17	18/07/17		21/07/17	28/07/17	31/08/17	Plan
																														Actual
Retention- phase 1, Recreation Club, Lusaka	Investment				SB									28/04/17	12/05/17				17/05/17	29/05/17	12/06/17	16/06/17	19/06/17	18/07/17		21/07/17	28/07/17	31/08/17	Plan
																														Actual
Sports Fields Refurbishment- Phase II, Lusaka	Investment				NCB									31/05/17	15/06/17			20/06/17	26/06/17	28/07/17	15/08/17	18/08/17	21/08/17	29/09/17		5/10/17	13/10/17	30/11/17	Plan
																														Actual
Refurbishment works, borehole drilling & floor tilling, Ma-sio-tanya, Livinne	Investment				NCB									3/04/17	14/04/17			18/04/17	21/04/17	25/05/17	13/06/17	16/06/17	19/06/17	21/07/17		26/07/17	4/08/17	10/11/17	Plan
																														Actual
Borehole Drilling, Retention, Various	Investment				SB									3/07/17	10/07/17				13/07/17	21/07/17	27/07/17						31/07/17	31/08/17	Plan
																														Actual
Retention & remaining hotel works, Society House Project, Lusaka	Investment				NCB									13/03/17	24/03/17			28/03/17	3/04/17	3/05/17	17/05/17	19/05/17	22/05/17	19/06/17		23/06/17	30/06/17	22/09/17	Plan
																														Actual
General Maintenance, Cha Cha Cha & Nkwazi Road, Lusaka	Investment				NCB									13/03/17	24/03/17			28/03/17	3/04/17	3/05/17	17/05/17	19/05/17	22/05/17	19/06/17		23/06/17	30/06/17	22/09/17	Plan
																														Actual
Completion of Refurbishment works, Impala house, Cha Cha Cha Road, Lusaka	Investment				NCB									13/03/17	24/03/17			28/03/17	3/04/17	3/05/17	17/05/17	19/05/17	22/05/17	19/06/17		23/06/17	30/06/17	22/09/17	Plan
																														Actual
Re-development, Siaza House, Cha Cha Cha Road, Lusaka	Investment				SB									19/06/17	30/06/17			4/07/17	7/07/17	4/08/17	17/08/17	18/08/17	21/08/17	25/09/17		27/09/17	6/09/17	30/11/17	Plan
																														Actual
General Maintenance, Cairo Road, Lusaka	Investment				SB									19/06/17	30/06/17				4/07/17	19/07/17	2/08/17	4/08/17	7/08/17	25/08/17		30/08/17	8/09/17	29/09/17	Plan
																														Actual
Construction works, New Kafue offices, Kafue	Investment				NCB									28/04/17	12/05/17				17/05/17	29/05/17	12/06/17	16/06/17	19/06/17	18/07/17		21/07/17	28/07/17	31/08/17	Plan
																														Actual
Construction works, New Mpika Offices, Mpika	Investment				NCB									27/03/17	6/04/17			11/04/17	14/04/17	16/05/17	30/05/17	2/06/17	5/06/17	30/06/17		5/07/17	14/07/17	20/10/17	Plan
																														Actual
Refurbishment/ modernisation works, Provident House, Buteko place & Cairo Road, Lusaka	Investment				NCB									27/03/17	6/04/17			11/04/17	14/04/17	16/05/17	30/05/17	2/06/17	5/06/17	30/06/17		5/07/17	14/07/17	20/10/17	Plan
																														Actual
Construction works, New Chinsali offices, Chinsali	Investment				NCB									31/01/17	13/02/17			14/02/17	20/02/17	22/03/17	10/04/17	14/04/17	17/04/17	19/05/17		24/05/17	2/06/17	31/08/17	Plan
																														Actual
Construction works, Mufulira Offices/ Retail	Investment				NCB									1/03/17	13/03/17			21/03/17	24/03/17	17/04/17	5/05/17	12/05/17	15/05/17	16/06/17		21/06/17	29/06/17	29/09/17	Plan
																														Actual
Refurbishment works (customer service & water proofing), Provident house, Mansa	Investment				NCB									1/03/17	13/03/17			21/03/17	24/03/17	17/04/17	5/05/17	12/05/17	15/05/17	16/06/17		21/06/17	29/06/17	29/09/17	Plan
																														Actual
Construction Works, Record Centre, Lusaka	Investment				NCB									28/04/17	12/05/17				17/05/17	29/05/17	12/06/17	16/06/17	19/06/17	18/07/17		21/07/17	28/07/17	31/08/17	Plan
																														Actual
General maintenance, Lake Press House, Mbala	Investment				NCB									20/02/17	27/02/17			7/03/17	10/03/17	11/04/17	25/04/17	28/04/17	2/05/17	29/05/17		1/06/17	9/06/17	31/08/17	Plan
																														Actual
General maintenance, Bank & Offices, Mkushi	Investment				NCB									20/02/17	27/02/17			7/03/17	10/03/17	11/04/17	25/04/17	28/04/17	2/05/17	29/05/17		1/06/17	9/06/17	31/08/17	Plan
																														Actual
Precinct One Works, Twin Palm Land, Lusaka	Investment				ICB									20/02/17	27/02/17			7/03/17	10/03/17	21/04/17	15/05/17	20/05/17	25/05/17	30/06/17		7/07/17	21/07/17	Beyond 2017	Plan
																														Actual
General Maintenance & Borehole drilling, Monze	Investment		M1 & M2		SB									28/04/17	12/05/17				17/05/17	29/05/17	12/06/17	16/06/17	19/06/17	18/07/17		21/07/17	28/07/17	31/08/17	Plan
																														Actual
Construction Works, ECL Shopping Mall, Kitwe	Investment				Construction works underway (PPP)																								Plan	Going Concern
																													Actual	
Construction works, Kitwe Hotel & Offices, Kitwe	Investment				PPP	28/02/17	27/03/17	17/04/17	28/04/17	28/07/17	31/08/17	22/09/17											30/09/17	31/10/17		10/11/17	30/11/17	Beyond 2018	Plan
																														Actual
General Maintenance, Shoprite building, Ndola	Investment				SB									28/04/17	12/05/17				17/05/17	29/05/17	12/06/17	16/06/17	19/06/17	18/07/17		21/07/17	28/07/17	31/08/17	Plan
																														Actual
Refurbishment works, Trade Fair Stand, Ndola	Investment				SB									16/01/17	23/01/17				26/01/17	7/02/17	13/02/17	17/02/17	20/02/17	10/03/17		13/03/17	17/03/17	7/04/17	Plan
																														Actual
General Maintenance, fencing carpark Resurfacing, District offices, Petauke	Investment				NCB									28/04/17	12/05/17				17/05/17	29/05/17	12/06/17	16/06/17	19/06/17	18/07/17		21/07/17	28/07/17	31/08/17	Plan
																														Actual
Provisional maintenance, office block, Senanga	Investment				SB									28/04/17	12/05/17				17/05/17	29/05/17	12/06/17	16/06/17	19/06/17	18/07/17		21/07/17	28/07/17	31/08/17	Plan
																														Actual
Refurbishment works, Provident house, Solwezi	Investment				NCB									10/04/17	29/04/17				25/04/17	24/05/17	13/06/17	16/06/17	19/06/17	18/07/17		21/07/17	31/07/17	31/10/17	Plan
																														Actual
General maintenance, show pavillion, show grounds, Solwezi	Investment				SB									16/01/17	23/01/17				26/01/17	7/02/17	13/02/17	17/02/17	20/02/17	10/03/17		13/03/17	17/03/17	7/04/17	Plan
																														Actual
Refurbishment & carpark retension, Solwezi Offices	Investment				SB									10/04/17	29/04/17				25/04/17	24/05/17	13/06/17	16/06/17	19/06/17	18/07/17		21/07/17	31/07/17	31/10/17	Plan
																														Actual
General maintenance, show	Investment				SB									16/01/17	23/01/17				26/01/17	7/02/17	13/02/17	17/02/17	20/02/17	10/03/17		13/03/17	17/03/17	7/04/17	Plan

pavilion, show grounds, Mongu	[illegible]																											Actual

KEY	
PCRC	Procurement & Contract Review Committee
ZPPA	Zambia Public Procurement Authority
MPC	Management Procurement Committee
FA	Framework Agreement
PPP	Public Private Partnership
NCB	National Competitive Bidding
SB	Simplified Bidding
LB	Limited Bidding
DB	Direct Bidding
DS	Direct Selection
EMC	Executive Management Committee
BOQ	Bill of Quantities
TORs	Terms of Reference
PSU	Procurement & Stores Unit
ICB	International Competitive Bidding
C&B	Contribution and Benefits
IT	Information Technology
HR	Human Resources
PR	Public Relations