

Description*	Source of Funds	Tender No.	Basic Data					Request for Expression of Interest										Invitation of proposals and approval for award										Contract Finalization			Plan vs. Actual	Comment		
			Lot Number	Procurement Method	Contract Type	USER Submission of TORs by User to Procurement	Notice/Advert Issued By Procurement	Invitation		Evaluation		USER		Preparation of RFP Documents				Consultant Proposals		Proposal Evaluation Technical (T) & Financial (F)				Contract Amount in K'000	Contract award	Contract Signature								
								Invitation Date	Closing-Opening	Submission Eval. Rpt	Approval of Shortlist by MPC	Submission of TORs/ functional specs by User	Prep & Submission by PSU	Approval by PCR/ EMC /USER	Approval of Direct/Limited Selection by MPC	Clearance by ZPPA for direct selection	Invitation Date	Submission/ Closing Opening Date	Submission Evaluation Report (T)	Approval of Evaluation Report (T) by MPC	Opening Financial Proposals	Submission Eval. Report (T) (F)	Approval Eval Report (T) (F) by MPC				Notice of intention to award Date	Vetting/ Ratification of contracts By AG						
Normal Duration of Proc. Steps							3-6 wks	1-1.5 wks	2-3 wks	1-3 wks	1 wk			1-2 wks			1 wk	2 wk	12 wks	1-3 wks	1 wk	1-2 wks	1-3 wks	1 wk	2 wks	4 wks				Plan Actual				
Redevelopment of Morze Property (Market Study)	NAPSA	Investments	2	LS										18/12/2018	28/12/2018		N/A	N/A	11/01/2019	26/04/2019	03/05/2019	26/04/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual			
Refurbishment and remodelling of Stand no 6131 Geoffrey House (Market Study)	NAPSA	Investments	1	LS										18/12/2018	28/12/2018		N/A	N/A	11/01/2019	26/04/2019	03/05/2019	26/04/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual			
Refurbishment and remodelling of Stand No. Chitanda House Kabwe (Market Study)	NAPSA	Investments	2	LS										18/12/2018	28/12/2018		N/A	N/A	11/01/2019	26/04/2019	03/05/2019	26/04/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual			
Refurbishment and remodelling of Chipata Provident House (Market Study)	NAPSA	Investments	1	OS										18/12/2018	28/12/2018		N/A	N/A	11/01/2019	26/04/2019	03/05/2019	26/04/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual			
Refurbishment and repurposing of Siza House (Market Study)	NAPSA	Investments	1	OS										18/12/2018	28/12/2018		N/A	N/A	11/01/2019	26/04/2019	03/05/2019	26/04/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual			
Refurbishment and repurposing of Impala House (Market Study)	NAPSA	Investments	1	OS										18/12/2018	28/12/2018		N/A	N/A	11/01/2019	26/04/2019	03/05/2019	26/04/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual			
Refurbishment and repurposing of Stand no. 2046/2047: Mosi-ka-tunya, Livingstone (Market Study)	NAPSA	Investments	2	OS										18/12/2018	28/12/2018		N/A	N/A	11/01/2019	26/04/2019	03/05/2019	26/04/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual			
Refurbishment and repurposing of Stand no. 4459/7048, Lusaka Provident House (Market Study)	NAPSA	Investments	2	OS										18/12/2018	28/12/2018		N/A	N/A	11/01/2019	26/04/2019	03/05/2019	26/04/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual			
Refurbishment and repurposing of Stand no. 6976 : Electra House (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	31/06/2019	14/07/2019	TBA	22/07/2019	05/08/2019	Plan Actual	
Redevelopment of Morze Property (RFP)	NAPSA	Investments		LS										15/10/2019	25/10/2019				01/11/2019	N/A	15/11/2019	16/03/2020	03/04/2020	10/04/2020	24/04/2020	01/05/2020	08/05/2020	22/05/2020	19/06/2020	TBA	03/07/2020	17/07/2020	Plan Actual	
Refurbishment and remodelling of Stand no 6131 Geoffrey House (RFP)	NAPSA	Investments		LS										15/10/2019	25/10/2019				01/11/2019	N/A	15/11/2019	16/03/2020	03/04/2020	10/04/2020	24/04/2020	01/05/2020	08/05/2020	22/05/2020	19/06/2020	TBA	03/07/2020	17/07/2020	Plan Actual	
Refurbishment and remodelling of Stand No. 4240, Solwezi (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	26/05/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual	
Refurbishment and remodelling of Stand No. Chitanda House Kabwe (RFP)	NAPSA	Investments		LS										15/10/2019	25/10/2019				01/11/2019	N/A	15/11/2019	16/03/2020	03/04/2020	10/04/2020	24/04/2020	01/05/2020	08/05/2020	22/05/2020	19/06/2020	TBA	03/07/2020	17/07/2020	Plan Actual	
Refurbishment and remodelling of Stand no 1022 - Just Chicken, Lusaka (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	31/06/2019	14/07/2019	TBA	22/07/2019	05/08/2019	Plan Actual	
Refurbishment and remodelling of Mazabuka Provident House (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	31/06/2019	14/07/2019	TBA	22/07/2019	05/08/2019	Plan Actual	
Refurbishment and remodelling of Chipata Provident House (RFP)	NAPSA	Investments		LS										15/10/2019	25/10/2019				01/11/2019	N/A	15/11/2019	16/03/2020	03/04/2020	10/04/2020	24/04/2020	01/05/2020	08/05/2020	22/05/2020	19/06/2020	TBA	03/07/2020	17/07/2020	Plan Actual	
Refurbishment and remodelling of Kitwe Provident (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	31/06/2019	14/07/2019	TBA	22/07/2019	05/08/2019	Plan Actual	
Refurbishment and remodelling of Mazabuka Pep Building (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	31/06/2019	14/07/2019	TBA	22/07/2019	05/08/2019	Plan Actual	
Refurbishment and remodelling of Stand No. 390, Mongu (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	31/06/2019	14/07/2019	TBA	22/07/2019	05/08/2019	Plan Actual	
Refurbishment and remodelling of Stand No. 3520/3521 Luangwa House (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	31/06/2019	14/07/2019	TBA	22/07/2019	05/08/2019	Plan Actual	
Refurbishment and repurposing of Siza House (RFP)	NAPSA	Investments		LS										15/10/2019	25/10/2019				01/11/2019	N/A	15/11/2019	16/03/2020	03/04/2020	10/04/2020	24/04/2020	01/05/2020	08/05/2020	22/05/2020	19/06/2020	TBA	03/07/2020	17/07/2020	Plan Actual	
Refurbishment and repurposing of Impala House (RFP)	NAPSA	Investments		LS										15/10/2019	25/10/2019				01/11/2019	N/A	15/11/2019	16/03/2020	03/04/2020	10/04/2020	24/04/2020	01/05/2020	08/05/2020	22/05/2020	19/06/2020	TBA	03/07/2020	17/07/2020	Plan Actual	
Demolition and redevelopment of Ndola Kingstone Building (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	27/05/2019	03/06/2019	10/06/2019	17/06/2019	31/06/2019	14/07/2019	TBA	22/07/2019	05/08/2019	Plan Actual	
Refurbishment and repurposing of Stand no. 2046/2047: Mosi-ka-tunya, Livingstone (RFP)	NAPSA	Investments		LS										15/10/2019	25/10/2019				01/11/2019	N/A	15/11/2019	16/03/2020	03/04/2020	10/04/2020	24/04/2020	01/05/2020	08/05/2020	22/05/2020	19/06/2020	TBA	03/07/2020	17/07/2020	Plan Actual	
Refurbishment and remodelling of Ndola Shoprite Building (RFP)	NAPSA	Investments		LS										28/12/2018	04/01/2019				11/01/2019	N/A	25/01/2019	26/04/2019	03/05/2019	26/05/2019	03/05/2019	10/05/2019	17/05/2019	31/05/2019	14/06/2019	TBA	21/06/2019	05/07/2019	Plan Actual	
Private Equity Investment Management Services	NAPSA	Investments		OS										30/11/2018	07/12/2018		N/A	N/A	N/A	14/12/2018	04/01/2019	11/01/2019	18/01/2019	25/01/2019	01/02/2019	08/02/2019	15/02/2019	15/03/2019	TBA	29/03/2019	12/04/2019	Plan Actual		
Refurbishment and repurposing of Stand no. 4459/7048, Lusaka Provident House (RFP)	NAPSA	Investments		LS										15/10/2019	25/10/2019				01/11/2019	N/A	15/11/2019	16/03/2020	03/04/2020	10/04/2020	24/04/2020	01/05/2020	08/05/2020	22/05/2020	19/06/2020	TBA	03/07/2020	17/07/2020	Plan Actual	
Global Custodial Services	NAPSA	Investments		OS										30/11/2018	07/12/2018		N/A	N/A	N/A	14/12/2018	04/01/2019	11/01/2019	18/01/2019	25/01/2019	01/02/2019	08/02/2019	15/02/2019	15/03/2019	TBA	29/03/2019	12/04/2019	Plan Actual		
Fund Management - Economically Targeted	NAPSA	Investments		OS										30/11/2018	07/12/2018		N/A	N/A	N/A	14/12/2018	04/01/2019	11/01/2019	18/01/2019	25/01/2019	01/02/2019	08/02/2019	15/02/2019	15/03/2019	TBA	29/03/2019	12/04/2019	Plan Actual		
Investment Properties Valuation for Financial Purposes	NAPSA	Investments		OS										26/12/2018	04/01/2019		N/A	N/A	N/A	18/01/2019	19/04/2019	03/05/2019	10/05/2019	24/05/2019	07/06/2019	14/07/2019	05/01/2019	05/02/2019		12/02/2019	01/03/2019	Plan Actual		
Elevators Maintenance Services	NAPSA	Investments		OS										26/12/2018	04/01/2019		N/A	N/A	N/A	18/01/2019	19/04/2019	03/05/2019	10/05/2019	24/05/2019	07/06/2019	14/07/2019	05/01/2019	05/02/2019		12/02/2019	01/03/2019	Plan Actual		
Market Study - Highest & Best Use Bare Land	NAPSA	Investments		OS					</																									

ZICTA- SHORT CODE	IT	NAPSA	DB	17/01/2019	24/01/2019	N/A	N/A	31/01/2019	04/02/2019	18/02/2019	25/02/2019	28/02/2019	N/A	N/A	50000	07/03/2019	07/03/2019	Plan	Contract Renewal
																		Actual	
ManageEngine	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	11/01/2019	16/01/2019	30/01/2019	06/02/2019	15/02/2019	N/A	N/A	300000	22/02/2019	22/02/2019	Plan	Contract Renewal
																		Actual	
Contact centre support	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	11/01/2019	16/01/2019	30/01/2019	06/02/2019	15/02/2019	N/A	N/A	60000	22/02/2019	22/02/2019	Plan	Contract Renewal
																		Actual	
Checkpoint licenses	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	11/01/2019	16/01/2019	30/01/2019	06/02/2019	15/02/2019	N/A	N/A	100000	22/02/2019	22/02/2019	Plan	Contract Renewal
																		Actual	
Board Management Software	IT	NAPSA	DB	16/08/2019	30/07/2019	N/A	N/A	06/08/2019	09/08/2019	23/08/2019	30/08/2019	06/09/2019	N/A	N/A	400000	13/09/2019	04/10/2019	Plan	Contract Renewal
																		Actual	
VICIDOCs	IT	NAPSA	DB	14/03/2019	28/03/2019	N/A	N/A	04/04/2019	11/04/2019	25/04/2019	02/05/2019	09/05/2019	N/A	N/A	1500000	16/05/2019	06/06/2019	Plan	Contract Renewal
																		Actual	
ERP Hardware Support (With Oracle Partner) and Training	IT	NAPSA	DB	08/01/2019	22/01/2019	N/A	N/A	29/01/2019	01/02/2019	15/02/2019	22/02/2019	01/03/2019	N/A	N/A	#REF!	08/03/2019	29/03/2019	Plan	Contract Renewal
																		Actual	
MOBILE APP	IT	NAPSA	DB	08/01/2019	22/01/2019	N/A	N/A	29/01/2019	01/02/2019	15/02/2019	22/02/2019	01/03/2019	N/A	N/A	#REF!	08/03/2019	29/03/2019	Plan	Contract Renewal
																		Actual	
eNAPSA	IT	NAPSA	DB	08/01/2019	22/01/2019	N/A	N/A	29/01/2019	01/02/2019	15/02/2019	22/02/2019	01/03/2019	N/A	N/A	#REF!	08/03/2019	18/03/2019	Plan	Contract Renewal
																		Actual	
SmartNet - MPLS	IT	NAPSA	DB	07/08/2019	21/08/2019	N/A	N/A	28/08/2019	02/09/2019	16/09/2019	23/09/2019	30/09/2019	N/A	N/A	#REF!	07/10/2019	28/10/2019	Plan	Contract Renewal
																		Actual	
Hai - WAN	IT	NAPSA	DB	07/08/2019	21/08/2019	N/A	N/A	28/08/2019	02/09/2019	16/09/2019	23/09/2019	30/09/2019	N/A	N/A	#REF!	07/10/2019	28/10/2019	Plan	Contract Renewal
																		Actual	
Zamtel Internet (8MB)	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
Zamtel Internet (16MB)	IT	NAPSA	DB	07/08/2019	21/08/2019	N/A	N/A	28/08/2019	02/09/2019	16/09/2019	23/09/2019	30/09/2019	N/A	N/A	#REF!	07/10/2019	28/10/2019	Plan	Contract Renewal
																		Actual	
Zamtel MPLS	IT	NAPSA	DB	07/08/2019	21/08/2019	N/A	N/A	28/08/2019	02/09/2019	16/09/2019	23/09/2019	30/09/2019	N/A	N/A	#REF!	07/10/2019	28/10/2019	Plan	Contract Renewal
																		Actual	
Telephone Service	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
Zamtel USSD	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	28/10/2019	Plan	Contract Renewal
																		Actual	
Airtel USSD	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
MTN USSD	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
4 Mbps Dedicated Internet for e-Channels	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
CheckPoint Maintenance & Support	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
Veeam Backup & Replication Support	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
Loan Management	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
NAPSA Mobile PlayStore/Apple Licensing	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
WinQS for Projects	IT	NAPSA	DB	02/01/2019	11/01/2019	N/A	N/A	15/01/2019	18/01/2019	01/02/2019	11/02/2019	15/02/2019	N/A	N/A	50000	25/02/19	25/02/19	Plan	Contract Renewal
																		Actual	
Cloud Hosting Solution	IT	NAPSA	DB	02/01/2019	11/01/2019	N/A	N/A	15/01/2019	18/01/2019	01/02/2019	11/02/2019	15/02/2019	N/A	N/A	50000	25/02/19	25/02/19	Plan	Contract Renewal
																		Actual	
Online Submission Life certificate Renewal	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
Extend mobile money payment solution	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
Integrate eNAPSA SMS module to NAPSA gateway	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
NAPSA Mobile VISA implementation	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
eNAPSA Enhancements (various)	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
NAPSA Mobile and USSD Connectivity Stabilization with all Mobile Service Providers	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	Plan	Contract Renewal
																		Actual	
Stabilization and enhancement of Pension Systems	IT	NAPSA	DB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	FA	Plan
																		Actual	
IT Security Upgrades/Enhancements	IT	NAPSA	LB	25/02/2019	11/03/2019	18/03/2019	N/A	01/04/2019	05/04/2019	19/04/2019	26/04/2019	03/05/2019	N/A	10/05/2019	1800000	07/06/2019	27/06/19	Plan	Contract Renewal
																		Actual	
Network Infrastructure Upgrade	IT	NAPSA	LB	02/01/2019	11/01/2019	N/A	N/A	15/01/2019	18/01/2019	01/02/2019	11/02/2019	15/02/2019	N/A	N/A	50000	25/02/19	25/02/19	FA	Plan
																		Actual	
Biometric On-Board Kit	IT	NAPSA	ONB	2/1/2019	09/01/2019	N/A	N/A	11/01/2019	14/01/2019	28/01/2019	04/02/2019	08/02/2019	22/02/2019	22/03/2019	5000000	15/03/2019	05/04/19	FA	Plan
																		Actual	
IT Security Upgrades	IT	NAPSA	LB	25/02/2019	11/03/2019	18/03/2019	N/A	01/04/2019	05/04/2019	19/04/2019	26/04/2019	03/05/2019	N/A	10/05/2019	1800000	07/06/2019	27/06		

T-shirts	Corporate Affairs	NAPSA	400	CA 1C	LB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	30/08/2019	Plan	
																						Actual
Caps	Corporate Affairs	NAPSA	400	CA 2	LB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	30/08/2019	Plan	
																						Actual
Executive Diaries	Corporate Affairs	NAPSA	350	1	ONB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	122500	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Standard Diaries	Corporate Affairs	NAPSA	500	2	ONB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	#REF!	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Note Books	Corporate Affairs	NAPSA	650	3	ONB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	#REF!	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Wall Calendars	Corporate Affairs	NAPSA	650	4	ONB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	#REF!	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Desk Calendars	Corporate Affairs	NAPSA	300	5	ONB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	#REF!	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Tent Calendars	Corporate Affairs	NAPSA	600	6	ONB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	#REF!	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Christmas Cards	Corporate Affairs	NAPSA	600	CA 1	SB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	#REF!	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Gift Bags	Corporate Affairs	NAPSA	350	CA 2	SB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	#REF!	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Festive Gifts	Corporate Affairs	NAPSA	350	CA 3	SB	01/04/2019	08/04/2019	N/A	N/A	15/04/2019	22/04/2019	20/05/2019	03/06/2019	14/06/2019	28/06/2019	28/07/2019	#REF!	09/08/2019	06/09/2019	08/11/2019	Plan	
																						Actual
Show and exhibitions	Corporate Affairs	NAPSA			LB	08/01/2019	15/01/2019	N/A	N/A	18/01/2019	24/01/2019	07/02/2019	14/02/2019	21/02/2019	N/A	N/A	#REF!	28/02/2019	28/02/2019	11/04/2019	Plan	
																						Actual
Motor Vehicle Branding	Corporate Affairs	NAPSA	10		SB	08/01/2019	15/01/2019	N/A	N/A	18/01/2019	24/01/2019	07/02/2019	14/02/2019	21/02/2019	N/A	N/A	#REF!	28/02/2019	28/02/2019	11/04/2019	Plan	
																						Actual
Cleaning Materials	Procurement	NAPSA			SB	08/01/2019	15/01/2019	N/A	N/A	18/01/2019	24/01/2019	07/02/2019	14/02/2019	21/02/2019	N/A	N/A	#REF!	28/02/2019	28/02/2019	11/04/2019	Plan	
																						Actual
Staff Welfare	Procurement	NAPSA			LB	02/01/2019	09/01/2019	N/A	N/A	15/01/2019	21/01/2019	04/02/2019	11/02/2019	18/02/2019	N/A	N/A	#REF!	25/02/2019	11/03/2019	30/08/2019	Plan	
																						Actual
Books And Magazines	Legal	NAPSA			SB	07/01/2019	14/01/2019	N/A	N/A	17/01/2019	21/01/2019	8/2/2018	18/02/2019	22/02/2019	N/A	N/A	#REF!	28/02/2019	28/02/2019	FA	Plan	
																						Actual
Books and Magazines	Risk	NAPSA			SB	01/04/2019	05/04/2019	N/A	N/A	N/A	12/04/2019	03/05/2019	24/05/2019	31/05/2019	N/A	N/A	TBA	14/06/2019	21/06/2019	TBA	Plan	
																						Actual
Books and Magazines	Audit	NAPSA			SB	01/04/2019	05/04/2019	N/A	N/A	N/A	12/04/2019	03/05/2019	24/05/2019	31/05/2019	N/A	N/A	TBA	14/06/2019	21/06/2019	TBA	Plan	
																						Actual
Books and Magazines	Administration	NAPSA			SB	01/04/2019	05/04/2019	N/A	N/A	N/A	12/04/2019	03/05/2019	24/05/2019	31/05/2019	N/A	N/A	TBA	14/06/2019	21/06/2019	TBA	Plan	
																						Actual
Printing & Stationery (Financial reports, Books & Magazines)	Finance	NAPSA	500	2	SB	01/04/2019	05/04/2019	N/A	N/A	N/A	12/04/2019	03/05/2019	24/05/2019	31/05/2019	N/A	N/A	TBA	14/06/2019	21/06/2019	TBA	Plan	
																						Actual
Printing and Stationery	Procurement	NAPSA			ONB	15/01/2019	22/01/2019	N/A	N/A	23/01/2019	26/02/2018	27/02/2019	13/03/2019	20/03/2019	03/04/2019	01/05/2019	#REF!	08/05/2019	15/05/2019	30/08/2019	Plan	
																						Actual
Printing And Stationery	Strategy	NAPSA			SB	08/01/2019	15/01/2019	N/A	N/A	17/01/2019	21/01/2019	05/02/2019	12/02/2019	19/02/2019	N/A	N/A	60000	26/02/2019			Plan	
																						Actual
Printing And Stationery	IT	NAPSA			SB	07/01/2019	14/01/2019	N/A	N/A	17/01/2019	21/01/2019	8/2/2018	18/02/2019	22/02/2019	N/A	N/A	241500	28/02/2019	28/02/2019		Plan	
																						Actual
Budget Module	Finance	NAPSA	1		DB	14/01/2019	21/01/2019	N/A	08/02/2019	N/A	15/02/2019	01/03/2019	07/03/2019	15/03/2019	N/A	16/04/2019	TBA	18/04/2019	03/05/2019	04/06/2019	Plan	
																						Actual
Bulk SMS Messaging Services	DC&B - ECIS	NAPSA	1		DB	15/01/2019	22/01/2019	N/A	01/02/2019	N/A	06/02/2019	22/02/2019	01/03/2019	07/03/2019	NA	N/A	TBA	11/03/2019	15/03/2019	31/12/2019	Plan	
																						Actual
Board Training and Workshops	Legal	NAPSA			LB	02/01/2019	11/01/2019	N/A	N/A	15/01/2019	18/01/2019	01/02/2019	11/02/2019	15/02/2019	N/A	N/A	#REF!	25/02/19	25/02/19		Plan	
																						Actual
Conference & Venue Hire	Finance	NAPSA	TBA		SB	04/02/2019	11/02/2019	N/A	01/03/2019	N/A	06/03/2019	20/03/2019	27/03/2019	29/03/2019	N/A	N/A	TBA	TBA	05/04/2019	TBA	Plan	
																						Actual
Conference & Venue Hire	Strategy	NAPSA			SB	14/01/2019	21/01/2019	N/A	N/A	25/01/2019	31/01/2019	14/02/2019	21/02/2019	28/02/2019	N/A	N/A	#REF!	07/03/2019	07/03/2019	31/12/2019	Plan	
																						Actual
Conference & Venue Hire	Legal	NAPSA			SB	07/01/2019	14/01/2019	N/A	N/A	17/01/2019	21/01/2019	8/2/2018	18/02/2019	22/02/2019	N/A	N/A	#REF!	28/02/2019	28/02/2019		Plan	
																						Actual
Conference & Venues (Employer Seminars)	DC&B - ECIS	NAPSA	8		SB	21/01/2019	25/01/2019	N/A	N/A	N/A	29/01/2019	04/02/2019	08/02/2019	15/02/2019	N/A	N/A	TBA	18/02/2019	21/02/2019	04/07/2018	Plan	
																						Actual
Conference and Venue Hire	Risk	NAPSA			SB	21/01/2019	25/01/2019	N/A	N/A	N/A	29/01/2019	04/02/2019	08/02/2019	15/02/2019	N/A	N/A	TBA	18/02/2019	21/02/2019	04/07/2018	Plan	
																						Actual
Road Shows/Exhibitions	Strategy	NAPSA			SB	14/01/2019	21/01/2019	N/A	N/A	25/01/2019	31/01/2019	14/02/2019	21/02/2019	28/02/2019	N/A	N/A	#REF!	07/03/2019	07/03/2019	31/12/2019	Plan	
																						Actual
Promotion materials (Road Shows & Exhibitions)	DC&B - ECIS	NAPSA	TBA		SB	09/01/2019	14/01/2019	N/A	N/A	N/A	18/01/2019	15/02/2019	22/02/2019	01/03/2019	N/A	N/A	TBA	06/03/2019	08/03/2019	10/10/2019	Plan	
																						Actual
Works		NAPSA																				
Property Description- Property Development/ Refurbishment works		NAPSA																				
Refurbishment of Zambezi Offices	Investments	NAPSA	1	IN1	NCB	30/01/2019	09/02/2019	N/A	N/A	N/A	06/03/2019	15/03/2019	29/03/2019	12/04/2019	26/04/2019	24/05/2019	TBA	07/06/2019	21/06/2019	23/01/2019	Plan	
																						Actual
Mounting of a ClearVu fencing at Provident House Zambezi	Investments	NAPSA	1	IN2	NCB	30/01/2019	09/02/2019	N/A	N/A	N/A	06/03/2019	15/03/2019	29/03/2019	12/04/2019	26/04/2019	24/05/2019	TBA	07/06/2019	21/06/2019	23/01/2019	Plan	
																						Actual
Refurbishment of Stand No. 1296, Kingstone Building, Kitwe	Investments	NAPSA	1	IN3	NCB	15/01/2019	22/01/2019	N/A	N/A	N/A	19/02/2019	22/02/2019	15/03/2019	29/03/2019	12/04/2019	10/05/2019	TBA	24/05/2019	21/06/2019	25/02/2020	Plan	
																						Actual
Refurbishment of Mkushi Offices	Investments	NAPSA	1		NCB	15/08/2018	22/08/2018	N/A	N/A	N/A	29/08/2018	28/09/2018	05/10/2018	12/10/2018	26/10/2018							

Redesign of the parking and entrance and exit at Mosi O Tunya House, Livingstone	Investments	NAPSA	1	INV-T2	LB	05/02/2019	12/02/2019	2/26/2019	3/5/2019	N/A	19/03/2019	22/03/2019	05/04/2019	12/04/2019	N/A	10/05/2019	TBA	17/05/2019	24/05/2019	24/07/2019	Plan
																					Actual
Mufulira Mixed Use Development	Investments	NAPSA	1		LB	17/12/2018	N/A	N/A	28/12/2018	N/A	04/01/2019	01/02/2019	15/02/2019	22/02/2019	N/A	22/03/2019	TBA	29/03/2019	05/04/2019	30/06/22	Plan
																					Actual
Stand No. 19 Nollier House	Investments	NAPSA	1	INV-N3	NCB	20/11/2018	27/11/2018	N/A	N/A	N/A	05/12/2018	04/01/2019	18/01/2019	25/01/2019	08/02/2019	07/03/2019	TBA	14/03/2019	12/04/2019	11/10/2019	Plan
																					Actual
Routine Maintenance to Stand no. 365: Provident House Kawambwa	Investments	NAPSA	1		SB	03/01/2019	07/01/2019	N/A	N/A	N/A	08/01/2019	30/01/2019	14/02/2019	22/02/2019	N/A	N/A	TBA	01/03/2019	05/03/2019	05/04/2019	Plan
																					Actual
Routine Maintenance to Senanga Provident House	Investments	NAPSA	1		SB	15/01/2019	22/01/2019	N/A	N/A	N/A	25/01/2019	15/02/2019	01/03/2019	08/03/2019	N/A	N/A	TBA	15/03/2019	19/03/2019	19/04/2019	Plan
																					Actual
Refurbishment of Just Chicken Plot No. 1022, Cairo Road	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Refurbishment of Luangwa House	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Refurbishment and remodelling of Ndola Shoprite Building	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
RiverPark Mixed Use Development	Investments	NAPSA	1		LB	28/12/2018	04/01/2019	N/A	11/01/2019	N/A	18/01/2019	17/05/2019	31/05/2019	07/06/2019	21/06/2019	19/07/2019	TBA	26/07/2019	23/08/2019	30/08/2022	Plan
																					Actual
Demolition and redevelopment of Ndola Kingstone Building	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Refurbishment and repurposing of Stand no. 6976 : Electra House	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Refurbishment and remodelling of Stand No. 4240, Solwezi	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Refurbishment and remodelling of Mazabuka Provident House	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Refurbishment and remodelling of Kwewe Provident Arcades	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Refurbishment and remodelling of Stand No. 390, Mongu	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Refurbishment and remodelling of Mazabuka Pep Building	Investments	NAPSA	1		NCB	18/11/2019	25/11/2019	N/A	N/A	N/A	20/12/2019	20/12/2019	10/01/2020	17/01/2020	31/01/2020	28/02/2020	N/A	13/03/2020	10/04/2020	12/2020	Plan
																					Actual
Chinsali Housing Project	Investments	NAPSA	1		NCB	15/01/2019	22/01/2019	05/02/2019	N/A	N/A	16/03/2019	16/03/2019	30/03/2019	06/04/2019	20/04/2019	18/05/2019	N/A	08/06/2019	13/07/2019	07/2021	Plan
																					Actual
Solwezi Housing Project	Investments	NAPSA	1		NCB	15/01/2019	22/01/2019	05/02/2019	N/A	N/A	16/03/2019	16/03/2019	30/03/2019	06/04/2019	20/04/2019	18/05/2019	N/A	08/06/2019	13/07/2019	07/2022	Plan
																					Actual
External Painting Works at Stay Easy Hotel	Investments	NAPSA	1		NCB	01/08/2018	08/08/2018	N/A	N/A	N/A	19/07/2018	02/11/2018	02/11/2018	30/11/2018	07/12/2018	18/01/2019	N/A	01/02/2019	01/03/2019	06/2019	Plan
																					Actual
ZPPA	Zambia Public Procurement Authority																				
MPC	Management Procurement Committee																				
FA	Framework Agreement																				
PPP	Public Private Partnership																				
ONB	Open National Bidding (National Competitive)																				
SB	Simplified Bidding																				
LB	Limited Bidding																				
DB	Direct Bidding																				
DS	Direct Selection																				
EMC	Executive Management Committee																				
BOQ	Bill of Quantities																				
TORs	Terms of Reference																				
PSU	Procurement & Stores Unit																				
ICB	International Competitive Bidding																				
C&B	Contribution and Benefits																				
IT	Information Technology																				
HR	Human Resources																				
CA / PR	Corporate Affairs/ Public Relations																				
S & BP	Strategy and Business Performance																				
ECIS	Extension of Coverage to the Informal Sector (Project under Contributions)																				